

## Sports Premium Funding 2015-2016

Income	Amount
2014-15 carry forward	£1160.59
2015-16 initial allocation	£4147.95
2015-16 top up funding	£5941.00
<b>Total</b>	<b>£11,249.54</b>

Expenditure	Amount
2014-15 accruals	£2,221.20
Staff Training	£1,170.00
Inter-school competition	£250.00
Specialist TA pay contribution	£4517.73
Swimming Gala entry	£20.00
Youth Sports Trust Membership	£200.00
Tennis Coaching (Autumn Term)	£900.00
Tennis Coaching (Spring Term)	£900.00
<b>Sports Equipment:</b>	
Balls, hoops, bags and beanbags	£117.92
Footballs and netballs	£367.36
Football strip logos	£44.00
<b>Total</b>	<b>£10,708.21</b>
<b>Balance to carry forward to 2016-17</b>	<b>£541.33</b>